

## Proposed FY 2006/07 Capital Improvement Plan (CIP)

### Projects by Department / Project Name

#### Economic Vitality Department

##### D0402 - Downtown Façade Program

**Est. Completion:** 06/08      **Est. ITD Expenditures (2/06):** \$136.9      **Operating Impact:** \$0.0

**Location:** 5th Ave/Stetson, Old Town, Main Street West of Scottsdale Road, Scottsdale Rd. Drinkwater

**Description:** Project provides matching funds for the renovation of building facades and covered walkways in a designated area within downtown. Projects are evaluated and funded based on specific eligibility requirements. This is an extension of the program originally funded in FY 03-04. Maintenance of the improvements funded by this program are the responsibility of the recipients of the matching funds.

<b>Funding Sources</b> (in thousands of dollars)	<b>Proposed FY06/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>FY 2010/11</b>	<b>Total</b>
<b>General Fund</b>	650.0	0.0	0.0	0.0	0.0	650.0
	650.0	0.0	0.0	0.0	0.0	650.0

##### P8736 - Scottsdale Papago Streetscape

**Est. Completion:** 06/07      **Est. ITD Expenditures (2/06):** \$4,176.9      **Operating Impact:** \$0.0

**Location:** McDowell Road from 64th Street to Granite Reef Road

**Description:** Provide enhanced landscaping and pedestrian areas along McDowell Road from 64th Street to Granite Reef Road. The design concept consists of two Elements, A and B. "A" occurs at the bus stops and includes seatwalls, landscaping, and transit amenities. "B" consists of clusters of trees and shrubs.

<b>Funding Sources</b> (in thousands of dollars)	<b>Proposed FY06/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>FY 2010/11</b>	<b>Total</b>
<b>General Fund</b>	6,229.0	0.0	0.0	0.0	0.0	6,229.0
	6,229.0	0.0	0.0	0.0	0.0	6,229.0